REVENUE EXPENDITURE AND IMPLEMENTATION

77% - GRANT FUNDING FOR PROJECTS



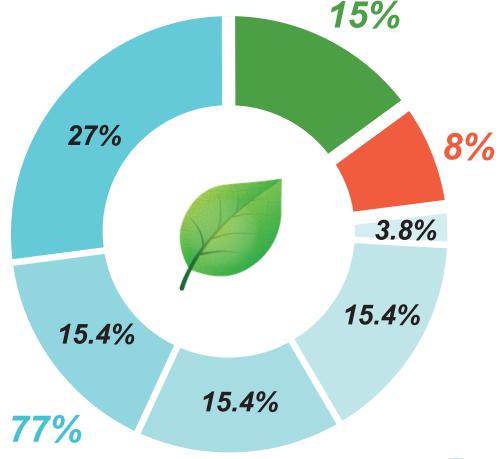








15% - MAINTENANCE AND SERVICING



8% - PROGRAM IMPLEMENTATION, INNOVATION, AND OVERSIGHT

